



December 2004

ODAWA TRAILS

*This newsletter is published by the LTBB of Odawa Indians, 7500 Odawa Circle, Harbor Springs, MI 49740
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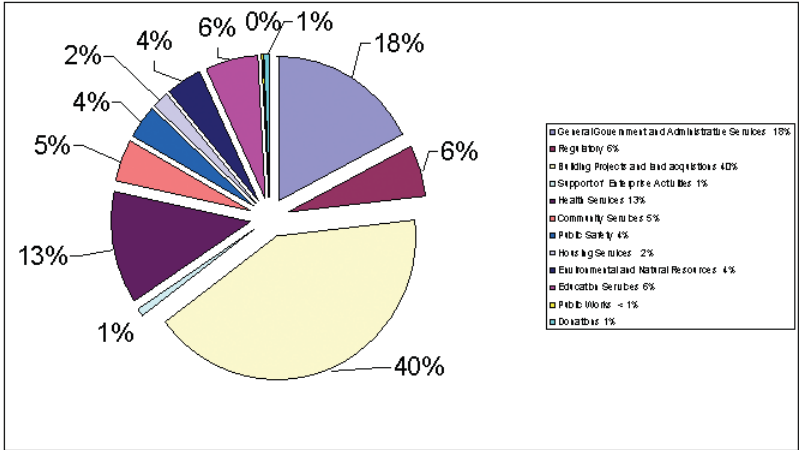
Tribal Treasurer's Bi-Annual Report to the Citizens of LTBBOI by Alice Yellowbank, Treasurer

Boozhoo! Nindewemaaganidoke!
With the expertise of our CFO, Valerie Tweedie, I am pleased to present the following report. It covers all revenues and expenditures from January 01, 04 to June 30, 04. I believe it is quite comprehensive and easy to follow. If you have any questions you may contact me at 231-242-1406. Chi-miigwech to Val and the Accounting Department for the super job they are putting forth for the Tribe. Here's wishing you all a Happy Winter Solstice!

Boozhoo!
Tribal government expenditures from general funds, BIA 638 funds, and other grant funding:

	Actual Expenditures Jan 1,2004 TO June 30, 2004	Annual Budget 2004
Education Programs	\$ 795,315	\$ 1,920,400
Direct Community services	610,889	3,368,946
Law enforcement and Tribal courts	512,060	1,683,930
Housing Programs	227,650	1,032,688
Natural Resources Programs	547,268	3,141,214
Health & Human Services direct assistance and cultural activities:	1,660,142	3,438,375
Land acquisitions, buildings and capital improvements	5,359,323	5,737,554
General Government and Administrative Services	2,279,387	7,218,852
Regulatory	742,031	1,772,971
Public works, roads	15,847	538,609
Support of enterprise funds	100,870	162,192
Donations	86,445	90,000
Total expenditures to date	\$12,937,227	\$ 28,146,840

The above financial summary information is for the Tribal government programs for the first six months of this year. We started the year with budgets for the governmental programs totaling \$21,031,684. Through the receipt of additional grant funds, budgeting of some prior period fund balances as well as the additional capital acquisition distributions expected from the casino the Tribal budgets for the year have grown to \$28,146,840. \$5,737,554 is for the acquisition of land, the Health Park building behind the casino and a new enterprise, Bell's Fishery, located in Mackinaw City. The new health park building was acquired to house the Tribes Health Clinic sometime in 2005 and to provide the additional land needed to expand the parking needs of Victories Casino.



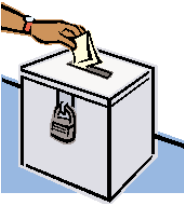
Treasurer's report continued on page 2

IMPORTANT ELECTION INFORMATION

Our proposed Constitution is finally ready for a membership vote. Voter registration packets will be mailed on December 6 to all Tribal Members who will be 18 by Election Day, February 1. **YOU MUST REGISTER FOR THIS SPECIAL ELECTION BY JANUARY 3, 2005.**

It is very important that all Tribal Members read the proposed Constitution that will be sent to your home, and vote on acceptance or rejection.

If you have any questions about the election process, please call Carol Quinones at (616) 774-9534, or Ellie Barber at (231) 526-5047.



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